**План бюджета по расходам на 2012 год**

**Администрации Коломыцевского сельского поселения Лискинского муниципального района Воронежской области на 01.11.2012г**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | 211 | 212 | 213 | 221 | 222 | 223 | 225 | 226 | 231 | 241 | 242 | 290 | 310 | 340 | итого |
| 0104 | 703000 | 500 | 162128 | 10600 |  | 31000 | 15000 | 32000 |  |  |  | 1000 |  | 75000 | 1080000 |
| 0111 |  |  |  |  |  |  |  |  |  |  |  | 2000 |  |  | 2000 |
| 0113 | 191000 |  | 58000 |  |  |  |  | 1600 |  |  |  |  |  | 1500 | 252100 |
| 0203 | 36500 |  | 11000 |  |  |  |  |  |  |  |  |  | 7200 | 1200 | 55900 |
| 0309 |  |  |  |  |  |  |  |  |  |  |  |  |  | 1000 | 1000 |
| 0314 |  |  |  |  |  |  |  |  |  |  |  |  |  | 2000 | 2000 |
| 0409 |  |  |  |  |  |  | 170000 |  |  |  |  |  |  |  | 170000 |
| 0503 |  |  |  |  |  | 56600 | 458600 |  |  |  | 28400 |  |  | 16800 | 560400 |
| 0801 | 333000 | 1000 | 100500 | 4200 | 300 | 94500 |  | 6000 |  |  |  |  |  | 10000 | 549500 |
| 1101 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1301 |  |  |  |  |  |  |  |  | 1000 |  |  |  |  |  | 1000 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Всего | 1263500 | 1500 | 381400 | 14800 | 300 | 182100 | 643600 | 39600 | 1000 |  | 28400 | 3000 | 7200 | 107500 | 2673900 |